

**Item 7**

**SURREY COUNTY COUNCIL  
LOCAL COMMITTEE (Surrey Heath)**

**MEMBERS' ALLOCATIONS**

**8<sup>th</sup> March 2007**

**KEY ISSUE**

To set out the funding available for County Councillors' allocations for 2006/07, and consider requests received.

**SUMMARY**

This report lists and makes recommendations on bids received for Members' Allocations that have been sponsored by at least one Member.

**RECOMMENDATIONS**

That the Local Committee :

1. Agree the allocations detailed in paragraphs 10 - 45
2. Notes the funding allocations summary in Annex A

**CONTACT DETAILS**

Accountable Officer: Carolyn Rowe  
Area Director  
01483 518093

Responsible Officer: Jane Biscombe  
Local Committee & Partnership Officer  
01276 800269

**BACKGROUND**

1. The budget available to Members is £66,000 of revenue funding to be spent on local projects to promote the social, environmental or economic well-being of the people of Surrey Heath. This amounts to £11,000 for each County Member of the Committee. An additional capital allocation of £35,000 has been made available to each Surrey County Council Local Committee.
2. The current allocations are set out in Annex A to this report, together with the balance remaining to be spent.

3. At the Local Committee meeting on 18<sup>th</sup> July 2006 Members agreed to pool £5,000 each into a central pooled fund and retain £6,000 each for local allocation. Members also agreed that a maximum level of revenue funding of £3,000 would be considered for each project but that projects over £3,000 may be considered for capital funding.

**Members' Allocation Criteria for 2006/07**

4. Members' Allocations can only be used for purposes that fall under Surrey County Council's legal powers. In summary, this means that funds must be used either for a Surrey County Council service, or under the power to promote the social, economic or environmental well-being of the area contained in the Local Government Act 2000.
5. **Criteria to be considered should include whether projects:**
  - a. support the priorities of Making Surrey a Better Place:
    - to learn and develop
    - to live and do business
    - to travel
    - where vulnerable people are more independent
    - where people feel safe
    - where everybody matters
  - b. support the priorities of the Community Strategy for Surrey Heath:
    - Health
    - Housing and Employment
    - Transport
    - Safety
    - Community Support
    - Education
    - Environment
  - c. Meet demonstrable local needs
  - d. Be possible to implement within the time and budget, offer value for money, have a clear audit trail and demonstrate its impact within 12 months of receiving funding.
  - e. The funding needed is "one-off". Any organisation that uses funding from this source will have to make arrangements for securing any future ongoing funding necessary for their project.
  - f. The project will give long-term benefit and be preventative in purpose.
  - g. The project targets more disadvantaged areas or communities.
  - h. Local Committee funding will unlock more funding from other sources.
  - i. There is no other probable alternative source of funding

**The funding should not:**

- be used to fund schools for the direct delivery of the National Curriculum as this is already resourced on a formula basis by the County Council
- be used as a "grant" to an individual
- sponsor a political party, including contributing to the expenses of any conference, meeting or other event organised by or on behalf of the party.

**Capital Funding**

6. The £35,000 capital is primarily allocated for support to the voluntary sector, however this funding may be used for other functions.

### **Members' Allocation Procedure for 2006/07**

7. To be considered projects need to be sponsored by their local County Councillor in the first instance.
8. If the local County Councillor feels that a project meets the criteria and wishes to sponsor the project and put it forward to the Local Committee for approval, then a bid form needs to be completed by the group applying for funding and returned to the Local Partnerships Team. The Local Partnerships Team will confirm eligibility and, if appropriate, will ensure the project is included in the next Members Allocations Local Committee report for Local Committee approval.
9. If the Local Committee approves the funding then the Local Partnership Team will forward a Service Level Agreement to the group for completion and on receipt of a fully completed Service Level Agreement form will ensure payment is made.

### **PROPOSALS FROM POOLED BUDGET**

#### **10. Voluntary Services Surrey Heath**

Contribution towards a feasibility study to look at the need for a furniture store in Surrey Heath and produce a business plan to support project planning. A furniture store would reduce the volume of waste by collecting and recycling household goods and distributing them to those in need. This is a partnership project being managed by VSSH and includes Surrey County Council, Surrey Heath Borough Council, Accent-Peerless and others.

Member Name: Lavinia Sealy

Project cost £10,000

Amount requested £4,000 (40%)

This level of funding is above the agreed threshold of £3,000 for bids.

However, this project could have significant benefits for local families in need and will support waste reduction and recycling.

#### **11. Voluntary Services Surrey Heath**

Funding for a one year pilot of the Grant Finder database. This database will allow local groups to access up to date information on grants available to them for specific projects. This project will support local groups in gaining funding and will seek to increase the amount of funding brought into Surrey Heath.

Member Name: Alan Peirce

Project cost £2,056.25

Amount requested £2,056.25 (100%)

#### **12. Surrey County Council's Local Transportation Service**

Funding to convert 6 speed check VMS signs from battery power to solar power. This will mean that signs will run from renewable energy which will result in longer operation times and reduced manpower required to support them as batteries will not need changing and recharging.

Member Name: David Ivison

Project cost £3,400

Amount requested £3,400 (100%)

This level of funding is above the agreed threshold of £3,000 for bids.

However, this project will greatly increase the effectiveness of the VMS signs and their impact on road safety in Surrey Heath. It will also save future costs

by using renewable energy and reducing the amount of staff hours needed to support the signs.

**13. Camberley Town Youth Football Club**

Funding for a secure area to house a storage container for training kit and aids for the whole club (ages 7 – 18). This will be put in at Kings International College who are supporting this project. This security will mean that kit can be kept on site and will not need off site storage areas and transport to and from training.

Member Name: Chris Pitt

Project cost £1,730

Amount requested £1,730 (100%)

**14. Heatherside Community Celebration Day**

Contribution towards a family community celebration to commemorate 30 years of the local Church in the community. This event seeks to foster a village community feel and encourage community cohesion.

Member Name: David Ivison

Project cost £4,500

Amount requested £2,000 (44%)

**15. Surrey Heath Infant Children's' Music festival**

Contribution towards to enable 25 children from each of the 15 schools across Surrey Heath come together to perform songs and experiment with music in a supported environment.

Member Name: Maurice Neighbour

Project cost £1,500

Amount requested £1,000 (66%)

**16. Camberley Fire Station Youth Liaison Project**

Funding for equipment to be used in Surrey Heath to support youth intervention projects including "Fire fighter for a day" and junior citizens projects. These will result in a reduction of unnecessary fires and associated injuries to young people.

Member Name: Maurice Neighbour

Project cost £3,000

Amount requested £3,000 (100%)

**17. Basingstoke Canal Canoe Club**

Contribution towards new canoes and safety equipment to allow courses and playschemes for young people in Surrey Heath to continue. The existing canoes are old and in need of replacement to ensure that young people can continue to learn canoeing safely.

Member Name: Fred Chipperfield

Project cost £3,500

Amount requested £2,000 (57%)

**18. Watchetts Junior School**

Contribution towards refurbishment of pond to attract wildlife, provision of shaded area for children to sit and a raised vegetable growing area. This will add to the children's learning experience and give them additional resources during break times.

Member Name: Fred Chipperfield

Project cost £2,880

Amount requested £1,500 (52% plus £500 from Fred Chipperfield's allocation to bring a total percentage of 70%)

**19. Surrey County Council - Local Transportation Service**

Funding for a Speed Data Recorder to allow speed assessments to be carried out on local roads. The data will be used to assess concerns and target speed control measures to where they are most needed. The recorder will also be used to assess the impact of road safety campaigns.

Member Name: David Ivison

Project cost £2,558.25

Amount requested £1,116.68 (44% however an additional contribution of £1,441.57 is proposed from the capital fund which will raise this percentage to 100%)

**20. St Michael's Community Project**

The St Michael's Community Project has been running since 2000 and focuses on a specific area of St Michael's. The project has worked with the Youth Development Service to run a Duke of Edinburgh awards course with local young people. Additional funding will allow new community projects to take place. The group is a partnership between Surrey County Council, Surrey Heath Borough Council, Peerless Housing Association and Surrey Police. This allocation supports local self reliance work.

Member Name: Fred Chipperfield

Project cost Dependant on available funding

Amount requested £997.77

**PROPOSALS FROM CAPITAL BUDGET**

**21. Royal British Legion**

Contribution towards essential repairs to the flat roof at the club at Victoria Avenue, Camberley. The roof leaks which causes damage to the building and property within which has resulted in the club being closed during heavy rain in recent months. Work will start in early March 07 and should take 7 days to complete.

Member Name: Maurice Neighbour

Project cost £9,000

Amount requested £3,000 (33%)

**22. Cordwalles Junior School**

Contribution towards a new minibus and garage that will be used by the school to take children to join with other school in events including sporting activities. It will also be used to take children on trips into the local community to enrich their learning experience.

Member Name: Maurice Neighbour

Project cost £31,000

Amount requested £3,000 (10%)

**23. Chobham Rugby Football Club**

Contribution to an extension of the car park to alleviate parking issues. Additional off street parking will keep surrounding areas clear and reduce the numbers of children needing to cross Windsor Road to access the ground.

Member Name: Lavinia Sealy

Project cost £11,200

Amount requested £3,000 (26%, however an additional contribution of £2,000 is proposed from Lavinia Sealy's allocation which will raise this percentage to 45%. This will also raise the total allocation to above the agreed limit of £3,000 for revenue funding. However, this £3,000 is from capital funds and Members have agreed that projects over £3,000 may be considered from capital funds)

**24. St John's Ambulance.**

Funding of a new full-sized skeleton to support training in first aid and physiology.

Member Name: Maurice Neighbour

Project cost £196.99

Amount requested £196.99 (100%)

**25. St Paul's Church**

Contribution to a cycle shelter at St Paul's Church, Camberley. This will enable people to store their bicycles safely at the church and keep them dry during inclement weather. This will encourage the congregation to cycle where possible.

Member Name: Maurice Neighbour

Project cost £2,044.50

Amount requested £1,000 (49% however an additional contribution of £785 is proposed from Maurice Neighbour's allocation which will raise this percentage to 87%)

**26. Surrey County Council - Local Transportation Service**

Funding for a Speed Data Recorder to allow speed assessments to be carried out on local roads. The data will be used to assess concerns and target speed control measures to where they are most needed. The recorder will also be used to assess the impact of road safety campaigns.

Member Name: David Ivison

Project cost £2,558.25

Amount requested £1,441.57 (49% however an additional contribution of £1,116.68 is proposed from the pooled fund which will raise this percentage to 100%)

**PROPOSALS FROM INDIVIDUAL REVENUE ALLOCATIONS**

**27. Pine Ridge School**

Funding for a garden shed and plant house. This will allow safe storage of tools and equipment and allow early planting of seedlings. Many families who attend the school live in homes without a garden, this project will allow them to experience new activities and broaden their skills.

Member Name: Maurice Neighbour

Project cost £715

Amount requested £715 (100%)

- 28. St Paul's Church**  
 Contribution to a cycle shelter at St Paul's Church, Camberley. This will enable people to store their bicycles safely at the church and keep them dry during inclement weather. This will encourage the congregation to cycle where possible.  
 Member Name: Maurice Neighbour  
 Project cost £2,044.50  
 Amount requested £785 (38% however an additional contribution of £1,000 is proposed from Maurice Neighbour's allocation which will raise this percentage to 87%)
- 29. Surrey County Council – Local Transportation Service**  
 Speed activated sign for Park Road to compliment the sign being funded by Fred Chipperfield.  
 Member Name: Maurice Neighbour  
 Project cost £6,000  
 Amount requested £3,000 (50%, however an additional contribution of £3,000 is proposed from Fred Chipperfield's fund which will raise this percentage to 100%)
- 30. Chobham Rugby Football Club**  
 Contribution to an extension of the car park to alleviate parking issues. Additional off street parking will keep surrounding areas clear and reduce the numbers of children needing to cross Windsor Road to access the ground.  
 Member Name: Lavinia Sealy  
 Project cost £11,200  
 Amount requested £2,000 (19%, however an additional contribution of £3,000 is proposed from the capital fund which will raise this percentage to 45%)
- 31. Lightwater Village School**  
 Funding to purchase musical instruments to develop the children's participation in and appreciation of music.  
 Member Name: Alan Peirce  
 Project cost £2,500  
 Amount requested £2,500 (100%)
- 32. Surrey Heath Talking Newspaper**  
 Contribution towards replacing out of date microphones with new equipment to make recording easier for volunteers.  
 Member Name: Alan Peirce  
 Project cost £300  
 Amount requested £200 (66%)
- 33. Curley Park Rangers Football Club**  
 Funding for a set of vandal proof shutters for the clubhouse, this will reduce vandalism and protect equipment.  
 Member Name: Alan Peirce  
 Project cost £1,800  
 Amount requested £1,000 (55%)

- 34. Connaught School**  
Funding for picnic tables and benches so children have somewhere to sit.  
Member Name: Alan Peirce  
Project cost £750  
Amount requested £750 (100%)
- 35. Surrey County Council - Local Transportation Service**  
Funding for speed safety measures to include vehicle activated signs for use in Surrey Heath to support driver education and speed restriction enforcement programmes.  
Member Name: Alan Peirce  
Project cost Dependant on funding available.  
Amount requested £1,550
- 36. Surrey County Council – Local Transportation Service**  
Speed activated sign for Park Road to compliment the sign being funded by Maurice Neighbour.  
Member Name: Fred Chipperfield  
Project cost £6,000  
Amount requested £3,000 (50%, however an additional contribution of £3,000 is proposed from Maurice Neighbour's fund which will raise this percentage to 100%)
- 37. Watchetts Junior School**  
Contribution towards refurbishment of pond to attract wildlife, provision of shaded area for children to sit and a raised vegetable growing area. This will add to the children's learning experience and give them additional resources during break times.  
Member Name: Fred Chipperfield  
Project cost £2,880  
Amount requested £500 (17% plus £1,500 from the Pooled fund to bring a total percentage of 70%)
- 38. Surrey Heath Borough Council**  
Funding to supply one park bench in Heatherside to enable local residents to rest and relax whilst shopping or in the park area.  
Member Name: David Ivison  
Project cost £500  
Amount requested £500 (100%)
- 39. Heatherside Chuch – Local Newsletter**  
Contribution towards the Heatherside Newsletter that is sent out to local residents to inform people of local events, news and issues.  
Member Name: David Ivison  
Project cost £3,200  
Amount requested £500 (15%)



- 40. 4th Frimley Scouts**  
 Funding for repairs and redecoration of toilet facilities and emergency signs and lighting at the scout hall on Heatherside. The hall is used by the Beavers, Cub Scouts and Scouts. Children attend from across Heatherside and Deepcut.  
 Member Name: David Ivison  
 Project cost £2,000  
 Amount requested £2,000 (100%)
- 41. Surrey County Council - Local Transportation Service**  
 Funding for speed safety measures to include vehicle activated signs for use in Surrey Heath to support driver education and speed restriction enforcement programmes.  
 Member Name: David Ivison  
 Project cost Dependant on funding available.  
 Amount requested £1,000
- 42. Frimley Community Centre**  
 Contribution towards paving and drainage improvements. Modifications are needed at the entrance to the centre to reduce the risk of flooding during heavy rainfall. This makes it difficult for people to access and exit the centre safely.  
 Member Name: Chris Pitt  
 Project cost £1,400  
 Amount requested £1,000 (72%)
- 43. Frimley and Camberley Age Concern.**  
 Funding for a carers respite sitting service. Carers will be given a short break to allow some personal time by the provision of trained sitters to offer short term care.  
 Member Name: Chris Pitt  
 Project cost £1,000  
 Amount requested £1,000 (100%)
- 44. Mytchett Bowls Club**  
 Funding of new flooring in the toilet area to improve the facilities for the users and visitors.  
 Member Name: Chris Pitt  
 Project cost £185  
 Amount requested £185 (100%)
- 45. Sandringham School**  
 Contribution towards new library books to support the pupils learning and enjoyment.  
 Member Name: Chris Pitt  
 Project cost £5,000  
 Amount requested £1,000 (20%)

## **CONCLUSION AND REASON FOR RECOMMENDATION**

46. The spending proposals put forward for this meeting have been assessed against the County standards for appropriateness and value for money and it is recommended that they should be approved.

## Annex A

	Project	Allocation £	Date agreed	Paid ?
<b>Pooled</b>				
<b>£30,000</b>	Homestart	1849.30	18.07.06	Y
(£0 remaining)	SCC Local Transportation Service Repairs to SID	1000	19.10.06	Y
	Camberley Youth for Christ	2000	19.10.06	Y
	Camberley Churches Together	2000	19.10.06	Y
	New Neighbours	350	19.10.06	Y
	Voluntary Services Surrey Heath – Furniture store	4000		
	Voluntary Services Surrey Heath – GrantFinder database	2056.25		
	SCC Local Transportation Service – solar conversion of speed signs	3400		
	SCC Local Transportation Service – Speed Data Recorder	1116.68		
	Camberley Town Youth Football Club – secure storage	1730		
	Heatherside Community Celebration day	2000		
	Surrey Heath Infant Music festival	1000		
	Camberley Fire Station Youth Liaison Project	3000		
	Basingstoke Canal Canoe Club	2000		
	Watchetts Junior School	1500		
	St Michael's self reliance project	997.77		
	Total	30,000		
<b>Capital</b>				
<b>£35,000</b>	Uncle Bud's motorcycle project – new pop-up shelter.	820	18.07.06	Y
(£0 remaining)	Carson Suite Café.	2850	18.07.06	
	STEP's partnership family worker equipment.	980	18.07.06	Y
	Chobham Recreation Ground	2500	19.10.06	Y
	Camberley CAB	1559.27	19.10.06	Y
	Heatherside Church Room.	1000	19.10.06	Y
	Windlesham Field of Remembrance Trustees and Task Force.	3000	19.10.06	Y
	Tringham Hall Management Trust	5000	19.10.06	Y
	Watchetts Junior School	3000	19.10.06	Y
	National Childbirth Trust	652.17	19.10.06	Y
	Hubble	2000	19.10.06	Y
	Royal British Legion	3000		
	Cordwalles Junior School	3000		
	Chobham Rugby Football Club	3000		
	St John's Ambulance	196.99		
	St Paul's Church	1000		
	SCC Local Transportation Service – Speed Data Recorder	1441.57		
	Total	35,000		

<b>Mr Neighbour</b>				
<b>£6,000</b>	Camberley Baptist Church	1000	19.10.06	Y
(£0 remaining)	Old Dean youth residential trip	500	18.07.06	
	Pine Ridge School	715		
	St Paul's Church	785		
	SCC Local Transportation Service – speed activated sign	3000		
	Total	6000		
<b>Mr Chipperfield.</b>				
<b>£6,000</b>	Camberley Baptist Church	1000	19.10.06	Y
(£0 remaining)	Family Links	1500	18.07.06	Y
	SCC Local Transportation Service – speed activated sign	3000		
	Watchetts Junior School	500		
	Total	6000		
<b>Mrs Sealy.</b>				
<b>£6,000</b>	Bisley Resident's Association	720	19.10.06	Y
(£2980 remaining)	West End and Bisley Neighbourhood Group	300	19.10.06	Y
	Chobham Rugby Football Club	2000		
	Total	3020		
<b>Mr Ivison.</b>				
<b>£6,000</b>	Heatherside pre-school outdoor garden area.	2000	18.07.06	Y
(£0 remaining)	Surrey Heath Borough Council – Park Bench	500		
	Heatherside Church newsletter	500		
	4 <sup>th</sup> Frimley Scouts	2000		
	SCC Local Transportation Service - speed safety measures.	1000		
	Total	6000		
<b>Mr Peirce.</b>				
<b>£6,000</b>	Lightwater Village School	2500		
(£0 remaining)	Surrey Heath Talking Newspaper	200		
	Curley Park Rangers Football Club	1000		
	Connaught School	750		
	SCC Local Transportation Service - speed safety measures.	1550		
	Total	6000		
<b>Mr Pitt.</b>				
<b>£6,000</b>	Frimley Community Centre	1000		
	Frimley and Camberley Age Concern	1000		
	Mytchett Bowls Club	185		
	Sandringham School	1000		
(£2,815 remaining)	Total	3185		